

Government of India

Ministry of Health and Family Welfare

(Department of Health and Family Welfare)

Nirman Bhawan, New Delhi-110011

Dated: 22 Jul 2021

To

The Principal Accounts Officer,
(Coordination Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi -110011

Subject: Placement of Budget at the disposal of Secretary, Health & FW, UT of LADAKH towards Release of Grants-in-aid for "India COVID-19 Emergency Response and Health System Preparedness Package- Phase-II" (ECRP-Phase-II) to the UT without legislature under Demand No. 44, Issuing Letter of Authorization – regarding.

Sir,

I am directed to convey the administrative sanction of this Ministry for the placement of funds amounting to **Rs. 93800000.00 (Rupees Nine Crore Thirty Eight Lakh Only)** at the disposal of Secretary Health and Family Welfare LADAKH in respect of Family Welfare-"India COVID-19 Emergency Response and Health System Preparedness Package- Phase-II" (ECRP-Phase-II) during the F.Y. 2021-22 – UT without legislature under Demand No. 44.

2. The details of Placement of funds are as under:-

2211	Family Welfare(major head)	Amount
2211.00.109	Reproductive and Child Health Programme	
2211.00.109.12.27	Other Health System for activities covered under NRHM (PMSSN)	
2211.00.109.12.27.50	Other Charges	93800000.00
	Total	93800000.00

3. The placement of funds is subject to the.

a). The PAO of the executing/agent department incurring the expenditure is not only to book the expenditure to the budget head of the functional service department but must also directly communicate the monthly and progressive figures of the expenditure to the Accounts Officer of the concerned service Deptt. under advice to his own Principal Accounts Officer.

b). FA/CCA or the CA of the functional service Ministry/Department is required to issue annual budget allocation letter.

c). The amount so allocated/earmarked will not be available for re-appropriation by the functional Ministry/Department except with the concurrence of the Agent Ministry/Department.

d). The Principal Accounts Officer of the functional Ministry/Department will communicate the computer code Nos. relating to the head (s) concerned to the PAO of the Agent Department.

e). The expenditure is to be incurred by UT of as per approved action plan 2021-22 as entrusted by the Ministry of Health and Family Welfare.

f). Expenditure other than the item No. (e) Can be incurred out of the above allocation only after the approval of Ministry of Health and Family Welfare.

g). Condition that final accounts have to be settled based on the actual expenditure incurred by UT.

4. In accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the Non-National Investment Fund, the following adjustment of expenditure will be made by the PAOIn

accordance with the principles regarding modality of adjustment of the entire expenditure incurred out of the National Investment Fund (NIF), the following adjustment of expenditure will be made by the PAO.

5. State/UT while disbursing funds to its health facility and implementing agencies must ensure that the releases made are need based, transparent and being utilized at field level efficiently in developing their capabilities for management of the pandemic.
6. State/UT must ensure that the Concurrent audit is put in place for all funds disbursed under the package.
7. State/UT must ensure that the funds release and supply of various medical equipment are monitored properly.
8. State/UT must ensure that the suitable mechanism for asset accounting, verification and monitoring is put in place.
9. State/UT must ensure that the incentives to HR and ASHAs are paid only for the period of their engagement for COVID-19 related duties.
10. It is requested to issue the funds allocation letter urgently. This issues with the concurrence of Finance Division vide Dy. No. **C-852 Dated 22 Jul 2021.**

Yours faithfully,



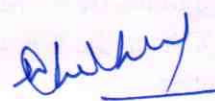
(Vandana Chaudhary)

Under Secretary to the Government of India

(Vandana Chaudhary)
अवर सचिव (यू.एच.) / Under Secretary (UH)
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Copy forwarded for information and necessary action to:-

1. The Principal Accounts Officer, M/o Health & FW, Nirman Bhawan, New Delhi.
2. The Secretary (Health & FW), UT of **LADAKH**.
3. Comptroller & Auditor General of India, New Delhi.
4. The Principal Accounts Officer, UT of **LADAKH**.
5. Ministry of Home Affairs, Planning Cell, New Delhi.
6. Pay & Account Officer (Sectt.), Ministry of Health & F.W, New Delhi.
7. Director of NRHM, UT of **LADAKH**.
8. The Administrator, UT of **LADAKH**.
9. Accountant General, UT of **LADAKH**.
10. S.O and FDA, NHM Finance Division.



Under Secretary to the Government of India

(Vandana Chaudhary)
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